Town of Fremont Office of the Select Board PO Box 120 Fremont NH 03044-0120 Telephone 603 895 2226 x 301 Facsimile 603 895 3149 Email: hcarlson@fremont.nh.gov

Town Deliberative Session 05 February 2022 9:00 am – Ellis School

This packet is part of the information that was prepared for the Public Budget Hearing held on January 12th and the Annual Report. The Town's Deliberative Session will begin as soon as setup is completed at the end of the School District Session on Saturday morning.

The Moderator will introduce all of the Town Warrant Articles for discussion. They are included in a packet labeled Warrant Article Narrative. This contains all of the legal language of each numbered Warrant Article as well as the narrative factual information on each item. The narrative information is for your information in making your voting decisions.

At Deliberative Session the voting body can make changes to Warrant Articles 4 through 16. The Election of Officer information will be read and can be discussed, but not altered. The two Zoning Amendments can also be discussed, but not amended on the floor.

Deliberative Session is the opportunity for voters to review and amend Warrant Articles in preparation for a final format, which becomes the Official Ballot. Following Deliberative Session, the Official Ballot will be prepared and available for review. Voters will then make their decisions on Town matters on polling day, Tuesday 08 March 2022. Polls are open 7:00 am to 8:00 pm on polling day at the Ellis School, 432 Main Street in Fremont.

With regard to this package of Town information, there are summary expense and revenue sheets as well as estimated tax rate impacts of the budget and each Warrant Article. We have also included this year the Comparative Statement (a Town Report document) so that you can see the encumbered items as well as final expenses.

The State's form MS-737 is also available but does not have the final year end expenses for 2021 due to the timeframe which it has to be filed with NH DRA. The colored pages are more up to date final numbers, but have not yet been audited.

The Town Report is up on the Town website and the voting information is available on the homepage. Handouts can also be mailed or emailed to you. Feel free to request any information you cannot locate by emailing or calling Heidi Carlson at 603 895 2226 x 301 or hcarlson@fremont.nh.gov.

Town of Fremont Budget Reports

Updated to 02/02/2022

EXPENDITURE SUMMARY REPORT

4610	4520 4550 4583	4414 4415 4442 4442	4312 4316 4313 4323 4324	4210 4215 4220 4240 4240 4290 4291	4130 4141 4141 4151 4152 4153 4155 4191 4194 4196 4196 4197	2022 W
Conservation Commission	Parks & Recreation Library Patriotic Purposes	Animal Control Health Direct Assistance Vendor Payments	Highways & Streets Street Lighting Bridges Solid Waste Collection Solid Waste Disposal	Police Department Ambulance Service Fire Rescue Department Building Inspection Emergency Management EM Weather Emergencies	Executive - Select Board Town Clerk Tax Collector Election & Registration Fin Admin - Other Revaluation of Property Judicial & Legal Personnel Administration Planning and Zoning Government Buildings Cemeteries Insurance Advertising & Regional Asc Town Report	WA Expenditure Category #
3,564	48,739 139,667 3,160	10,818 875 15,850 30,622	561,014 5,700 0 284,740 116,664	621,425 9,500 265,469 39,154 4,330 0	119,484 64,175 7,281 21,110 43,580 30,000 383,672 38,002 94,931 23,750 61,694 8,860 2,800	APPROP 2019
3,315.22	27,696.71 139,357.01 2,791.58	10,824.15 948.37 19,998.72 30,497.00	596,878.93 5,542.31 0.00 278,512.61 111,982.51	613,452.39 9,500.00 252,603.82 35,679.94 3,419.48 0	113,686.70 62,594.45 6,330.82 17,490.41 44,292.20 45,508.67 356,972.66 37,011.35 93,265.99 19,857.12 61,193.96 8,832.00 2,723.43	SPENT 2019
6,665	36,494 154,643 3,005	10,968 1,435 20,580 29,242	605,529 5,940 1,500 306,406 122,243	643,879 10,000 312,551 37,692 4,330 0	125,041 65,344 19,806 20,750 44,080 40,000 378,995 51,788 104,339 24,772 64,848 8,990 2,900	APPROP 2020
6,665.00	17,203.74 129,751.82 1,307.63	7,645.48 1,041.10 18,983.19 28,142.00	635,605.51 6,856.75 1,500.00 308,342.13 113,751.42	638,443.81 10,000.00 250,232.93 34,224.72 3,827.81 0.00	112,912.26 68,446.16 19,730.40 22,065.99 42,927.75 35,109.13 360,022.12 48,618.10 105,655.94 17,211.75 63,848.15 8,857.00 2,846.95	SPENT 2 0 2 0
3,494	29,072 146,240 2,985	10,920 1,435 20,580 30,242	866,568 7,000 1,500 315,510 127,715	686,199 11,500 308,751 38,897 5,832 0	129,410 72,380 7,985 21,400 44,080 35,000 423,785 47,576 99,183 25,475 67,110 8,997 2,900	APPROP 2021
3,494.00	28,848.22 136,751.91 1,837.96	9,539.92 1,435.00 8,491.63 30,212.00	788,347.77 4,731.29 1,500.00 288,218.57 128,902.00	675,535.11 11,500.00 213,640.65 42,209.82 5,832.00 0.00	120,353.75 70,017.49 7,069.87 20,560.25 53,473.40 20,906.68 405,018.17 41,138.75 128,355.40 24,071.18 65,591.00 8,889.00 2,801.36	SPENT to 12/31/2021 NOT
0.00	223.78 9,488.09 1,147.04	1,380.08 0.00 12,088.37 30.00	78,220.23 2,268.71 0.00 27,291.43 -1,187.00	10,663.89 0.00 95,110.35 -3,312.82 0.00 0.00	9,056.25 2,362.51 915.13 839.75 -9,393.40 14,093.32 18,766.83 6,437.25 -29,172.40 1,403.82 1,519.00 108.00 98.64	Balance Remaining 2021
3,672	31,684 160,127 3,150	11,415 1,435 20,580 27,067	868,290 6,000 1,500 313,602 136,450	705,386 12,000 300,921 43,152 5,832	131,918 69,157 17,055 21,400 49,144 35,000 496,197 51,218 137,694 41,860 59,710 8,997 2,750	DEPT REQ 2022
3,672	31,684 161,247 3,150	11,415 1,435 20,580 27,567	868,290 6,000 1,500 313,602 136,450	705,386 12,000 300,921 43,152 6,432 0	150,418 68,414 17,055 21,400 49,144 35,000 496,197 51,218 137,694 41,860 59,710 8,997 2,750	SELECT BD RECOM'ND 2022
3,672	31,684 161,247 3,150	11,415 1,435 20,580 27,567	868,290 6,000 1,500 313,602 136,450	705,386 12,000 300,921 43,152 6,432 0	145,418 68,414 17,055 21,400 49,144 35,000 496,197 51,218 137,694 41,860 59,710 8,997 2,750	BUD COMM RECOM'ND 2022
3,572	29,072 150,689 3,160	10,958 1,435 20,580 30,242	866,568 7,000 1,500 313,602 136,450	702,138 12,000 308,751 39,607 5,832 0	129,875 5,0 72,730 16,356 21,400 49,144 35,000 480,858 50,705 103,907 25,475 59,710 8,997 2,900	BC DEFAULT NOT 2022 REC
					5,000	BC NOT REC

			4916	4914	4902		4711 4721 4723	2022
GRAND TOTALS	2019 Encumbered 2020 Encumbered 2021 Encumbered	Warrant Articles	6 CRF Bridges 14 CRF Historic Museum 7 ETF - Computer Equipment 8 ETF - Library Bldg Maint	 WA I CA Salial y Illicrease WA HW 6 Wheel Dump Truck CRF Fire Truck CRF Highway Equipment 		Operating Budget Warrant Articles	Principal - LT Bonds & Notes Interest - LT Bonds & Notes Interest - Tax Anticipation Nt	#A
3,528,281		358,551	200,000 0 4,000 5,000	100	0 100,000 49,550 0	3,169,730	90,000 17,600 1,500	APPROP 2019
3,489,829	10,918	358,551.00	200,000.00 0.00 4,000.00 5,000.00	0.00	0.00 100,000.00 49,550.00 0.00	3,120,360.51	90,000.00 17,600.00 0	SPENT 2019
3,637,783		268,078	0 0 4,000 5,000	in 4140 0 50,000 25.000	0 134,528 49,550 0	3,369,705	90,000 13,450 1,500	APPROP 2020
3,596,657	103,352	268,078.00	4,000 5,000	50,000 25,000	0 i 134,528 49,550 0	3,225,226.74	90,000.00 13,450.00 0.00	SPENT 2020
3,887,992		194,000	50,000 0 4,000 25,000	in 4140 0 50,000 25,000	in 4210/4155 0 40,000 0	3,693,992	85,000 9,270 1	APPROP 2021
3,871,333	233,789	194,000.00	50,000.00 0.00 4,000.00 25,000.00	0.00 50,000.00 25,000.00	0.00 0.00 40,000.00 0.00	3,443,544.15	AUDITED 85,000.00 9,270.00 0.00	SPENT to 12/31/2021
16,659		0	0.00	0.00	0.00 0.00 0.00 0.00	250,448 3,819,684	0.00 0.00 1.00	Balance Remaining 2021
16,659 4,071,231		251,547	100,000 10,000 4,000 10,000	743 32,054 50,000	0 0 35,000 4,750 5,000	3,819,684	40,000 5,320 1	DEPT REQ 2022
4,091,208		251,547	100,000 10,000 4,000 10,000	743 32,054 50,000	0 0 35,000 4,750 5,000	3,839,661	40,000 5,320	SELECT BD RECOM'ND 2022
4,086,208		251,547	100,000 10,000 4,000 10,000	743 32,054 50,000	0 0 35,000 4,750 5,000	3,834,661	40,000 5,320 1	BUD COMM RECOM'ND I
4,086,208 3,745,534 5,000		0	00000	0000	00000	3,834,661 3,745,534 5,000	40,000 5,320	DEFAULT N. 2022 R
000		0				00		BC NOT REC

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 2021

	APPROPR 2021	RECEIPTS & REIMB	EXPENDED TO 12/31/21	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
GENERAL GOVERNMENT						
EX Select Board Office	129,410	4,966		9,056	0	0
EX Town Clerk Tax Collector	72,380	1,120,189		2,363	0	2,214
ER Elections	7,985	0	, -	915	0	0
FA Other Financial Officers	21,400	742	•	840	0	0
Reappraisal of Property	44,080	8,000		0	9,393	0
Legal Expenses	35,000	0	,	14,093	0	0
Personnel Administration	423,785	15,820		18,767	0	0
Planning & Zoning	47,576	12,507		6,437	0	0
Government Buildings	99,183	5,942	128,355	0	29,172	14,800
Cemeteries	25,475	1,750	24,071	1,404	0	3,300
Insurance	67,110	0	65,591	1,519	0	0
Advertising & Regional	8,997	0	8,889	108	0	0
Town Reports	2,900	0	2,801	99	0	0
PUBLIC SAFETY						
Police Department	686,199	1,155	675,535	10,664	0	22,488
Fire Rescue Department	308,751	11,601	213,641	95,110	0	8,868
Ambulance	11,500	0	11,500	0	0	0
Building Inspection	38,897	64,138	42,210	0	3,313	0
Emergency Mgmt	5,832	0		0	0	0
Animal Control	10,920	2,640	9,540	1,380	0	0
HIGHWAYS & STREETS						
Highway Maintenance	866,568	118,120	788,348	78,220	0	163,169
Street Lighting	7,000	0		2,269	0	0
Bridges	1,500	0		0	0	0
SANITATION						
Solid Waste Collection	315,510	0	288,219	27,291	0	0
Solid Waste Disposal	127,715	7,689	128,902	0	1,187	0
HEALTH & WELFARE						
Health	1,435	0	1,435	0	0	0
Direct Assistance	20,580	1,263	•	12,088	0	0
Social Service Agencies	30,242	0		30	0	0
CULTURE & RECREATION						
Parks & Recreation	29,072	0	28,848	224	0	0
Library	146,240	0		9,488	0	18,950
Patriotic Purposes	2,985	0	-	1,147	0	0
Conservation Commission	3,494	0	•	0	0	0
DEBT SERVICE						
Interest Expense TAN	1	2,245	0	1	0	0
Principal Long Term Notes	85,000	2,213		0	0	0
Interest Long Term Notes	9,270	0		0	0	0

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 2021

	APPROPR 2021	RECEIPTS & REIMB		EXPENDED TO 12/31/21	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
CAPITAL OUTLAY							
Mosquito Control	40,000		0	40,000.00	0.00	0.00	0
CAPITAL RESERVE FUNDS							
Fire Truck	50,000		0	50,000.00	0.00	0.00	0
Highway Equipment	25,000		0	25,000.00	0.00	0.00	0
Bridges	50,000		0	50,000.00	0.00	0.00	0
EXPENDABLE TRUST FUNDS							
Library Maintenance ETF	25,000		0	25,000.00	0.00	0.00	0
Computer Equipment ETF	4,000		0	4,000.00	0.00	0.00	0
TOTALS	3,887,992	1,378,76	6	3,637,544	293,513	43,066	233,789

This report shows appropriated expenses for the Town in 2021, and the expense through year end. Encumbered funds are shown in the Department with which they are associated. A total of \$16,788 is planned for return to the General Fund. Of the encumbered funds listed, the Select Board is proposing \$14,000 be used to fund 2022 Expendable Trust Funds Warrant Articles. In any year, unexpended appropriations and revenue received that is over the estimated amount, is returned to the General Fund the following year and helps to offset the tax rate. These amounts are finalized by the Auditor and used when the NH DRA prepares the final tax rate in the Fall.

Further detail of the encumbrances:

Town Clerk \$1,000.00 Kofile Preservation annual records retention \$1,214.00 DayStar computer replacement computer replacement stored statement	<u>Department</u>	<u>Amount</u>	<u>Vendor</u>	Item Description / Information
Government Buildings \$10,800.00 Lane Roofing replace Meetinghouse roof \$4,000.00 Computer Replacement ETF appropriation in 2022 WA from UFB Cemetery \$3,300.00 American Fence Leavitt Cemetery fence installation Police \$6,648.60 Atlantic Tactical less lethan weapons \$7,844.70 Atlantic Tactical replacement weapons \$2,256.30 Atlantic Tactical ammunition \$5,738.16 Motorola new cruiser radio Fire Rescue \$8,563.42 Motorola replacement portable radios \$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work	Town Clerk	\$1,000.00	Kofile Preservation	annual records retention
\$4,000.00 Computer Replacement ETF appropriation in 2022 WA from UFB Cemetery \$3,300.00 American Fence Leavitt Cemetery fence installation Police \$6,648.60 Atlantic Tactical less lethan weapons \$7,844.70 Atlantic Tactical replacement weapons \$2,256.30 Atlantic Tactical ammunition \$5,738.16 Motorola new cruiser radio Fire Rescue \$8,563.42 Motorola replacement portable radios \$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work		\$1,214.00	DayStar	computer replacement
Cemetery \$3,300.00 American Fence Leavitt Cemetery fence installation Police \$6,648.60 Atlantic Tactical less lethan weapons \$7,844.70 Atlantic Tactical replacement weapons \$2,256.30 Atlantic Tactical ammunition \$5,738.16 Motorola new cruiser radio Fire Rescue \$8,563.42 Motorola replacement portable radios \$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work	Government Buildings	\$10,800.00	Lane Roofing	replace Meetinghouse roof
Police \$6,648.60 Atlantic Tactical less lethan weapons \$7,844.70 Atlantic Tactical replacement weapons \$2,256.30 Atlantic Tactical ammunition \$5,738.16 Motorola new cruiser radio replacement portable radios \$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work		\$4,000.00	Computer Replacement ETF	appropriation in 2022 WA from UFB
\$7,844.70 Atlantic Tactical replacement weapons \$2,256.30 Atlantic Tactical ammunition \$5,738.16 Motorola new cruiser radio Fire Rescue \$8,563.42 Motorola replacement portable radios \$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work	Cemetery	\$3,300.00	American Fence	Leavitt Cemetery fence installation
\$2,256.30 Atlantic Tactical ammunition \$5,738.16 Motorola new cruiser radio Fire Rescue \$8,563.42 Motorola replacement portable radios \$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work	Police	\$6,648.60	Atlantic Tactical	less lethan weapons
\$5,738.16 Motorola new cruiser radio Fire Rescue \$8,563.42 Motorola replacement portable radios \$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work		\$7,844.70	Atlantic Tactical	replacement weapons
Fire Rescue \$8,563.42 Motorola replacement portable radios \$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work		\$2,256.30	Atlantic Tactical	ammunition
\$304.20 Lifesavers Inc replacement AED pads Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work		\$5,738.16	Motorola	new cruiser radio
Highway \$7,644.31 GMI Asphalt Inc retainage due on 2021 paving work	Fire Rescue	\$8,563.42	Motorola	replacement portable radios
•		\$304.20	Lifesavers Inc	replacement AED pads
\$130,900.00 Milton Caterpillar replacement hackhoe	Highway	\$7,644.31	GMI Asphalt Inc	retainage due on 2021 paving work
replacement backnoc		\$130,900.00	Milton Caterpillar	replacement backhoe
\$9,000.00 A J Foss concrete blocks Victoria Farm wall		\$9,000.00	A J Foss	concrete blocks Victoria Farm wall
\$15,625.00 GMI Asphalt Inc repair and repave Clough Crossing		\$15,625.00	GMI Asphalt Inc	repair and repave Clough Crossing
Library \$8,950.00 Integrated Engineered Syst HVAC Engineering contract balance	Library	\$8,950.00	Integrated Engineered Syst	HVAC Engineering contract balance
\$10,000.00 Library Maintenance ETF appropriation in 2022 WA from UFB		\$10,000.00	Library Maintenance ETF	appropriation in 2022 WA from UFB

Many of our encumbrances were due to supply chain delays. Items were ordered at different times during the year but did not arrive to be invoiced by 12/31/2021 and will be paid for with 2021 funds in FY 2022.

Revenues include all budgeted and unanticipated revenues received, and does not include property taxes. It does not include revenues received and spent pursuant to NH RSA 31:95-b.

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N	3
N	2

3401040 3401060 3401070 3401090 3401100 3401105 3401130 3401120 3401135 3401135	3401004 3401008 3401010 3401020 3401020 3401040	3352010 3353010 3351020	3290xxx	3230100	3220xxx	3190xxx	3187011	3185011	3120011	\$
Fire Department Library Parks & Recreation PB Excavation PB Site Review PB Subdivision/LLA PD Office PD Fines / Restitution PD Pistol Permits PD Grants	Bad Check Fees Cemetery Conservation Commission Emergency Management Energy Committee Grants	NH Meals & Rooms NH Highway Block Grant HB 3 & HB4 Aid to Municip	TC Fees	Permits & Inspections	Motor Vehicle Fees	Interest & Penalties on Taxes	Excavation Tax (\$.02)	Timber Tax	Land Use Change Tax	WA REVENUE CATEGORY
20 0 17,000 1,000 5,000 9,000 400 300 420	250 2,000 0 16,000 0	244,000 119,112 0	13,500	50,000	1,050,000	25,000	500	3,500	30,000	EST 2019 MS4
0 1,000 6,377 6,392 439 110 340 2,113	350 1,800 40 16,645 0	240,736 120,623 42,548	12,693	40,614	1,056,000	25,922	154	7,289	36,000	REC'D 2019
0 12,000 750 5,500 5,500 2,000 600 1,435	700 1,850 0 4,184 0	241,122 118,147 39,240	13,000	45,000	1,145,000	30,000	326	4,200	50,000	EST 2020 MS 4
20 0 750 7,516 40 201 2,496 650 1,435	650 1,600 0.00 0	241,122 118,133 39,240	12,439	47,544	1,093,973	29,026	326	3,409	42,750	REC'D 2020
20 0 1,000 5,000 4,000 550 1,500 1,000	500 1,800 0 80,000	241,122 115,624 0	13,000	50,000	1,200,000	30,000	200	5,000	50,000	EST 2021
20 0 750 7,516 40 201 724 230 0	825 1,750 0 0	350,187 114,940 0	12,528	64,138	1,110,301	15,562	255	5,187	84,000	REC'D 2021 TO 12/31
100% #DIV/0! #DIV/0! 75% 150% 14% 37% 48% 38% 0%	165% 97% #DIV/0! 0% #DIV/0!						128%	104%	168%	% REC'D TO DATE
20 0 750 2,500 2,000 1,500 450	750 2,000 0 8,000	241,122 115,624	13,000	55,000	1,200,000	20,000	255	5,187	63,500	2021 MS 434
20 0 0 750 4,500 4,000 300 500	750 4,000 0 0				_		200	4,000	60,000	EST 2022 PRELIM

		3915100 3916100	3504100 3504200 3504400	3502100	3501055 3501075 3501080 3503100	3409040 3409055 3409070 3409075	3401150 3401200 3401250 3401260	
	7,8							WA
TOTAL REVENUES	Voted from Fund Balance Bond Proceeds / Grants Fund Balance used for tax rate	Income from Capital Res Income from Trust Funds	Refunds Historical Soc Reimb Insurance Claims	Interest on Deposits	Checklists & Map Lists Sale of Property & Equip Sale of Town History Rent of Property	Highway Maintenance PD Witness Fees FD Special Detail Treasurer Acct Maint Fees	Recycling Select Board Office Welfare Reimbursement Zoning Board of Adj	REVENUE
1,637,638 1,712,318	0	0 2,000	15,041 240 0	11,250	100 500 105 100	0 300 9,000 700	5,500 1,600 0 4,200	EST 2019
1,712,318	0 50,000	0 2,000	14,942 248 0	8,381	0 113 0	0 120 10,308 710	5,143 705 0 1,462	REC'D
حـ								N
,794,385	0 50,000	0 2,000	309 241 0	5,500	100 0 200 0	300 0 9,000 700	3,281 700 0 1,200	EST 2020
1,794,385 1,731,446	50,000	2,000	15,820 241 309	4,670	0 5,942 105 0	0 0 0 756	3,382 2,680 1,263 958	REC'D 2020
1,888,388 1,933,448	50,000	2,000	1,000 240 0	5,500	4,177 1,000 105 0	3,500 200 10,000 750	5,000 1,000 0 3,000	EST 2021
1,933,448	29,000 0 29,000 0 75,000	2,000	15,820 327 0	2,339	4,177 5,942 245 0	3,180 0 11,581 742	7,689 7,889 788 1,263 4,201	REC'D 2021
	#DIV/0!	#DIV/0! 100%	1582% 136% #DIV/0!	43%	100% 594% 233% #DIV/0!	91% 0% 116% 99%	154% 79% #DIV/0! 140%	% REC'D
<u>م</u>		100		124			RELIGIONS	-
1,864,032 1,888,834	0 75,000	2,000	2,046 240 14,000	2,500	4,177 4,000 140 0	3,800 200 10,000 750	0 00	2021 MS 434
1,888,834	14,000	0 0	1,000 250 0	2,500	100 1,000 175 0	9,320 100 11,000 750	7,000 1,000 5,000	EST 2022

Estimated Tax Rate Changes DRAFT * DRAFT

			16	3	4		3 7	3 -1	10	, c	00	`	6	0	1		4	*	* §		595				
	Grand Total		Petition: Discontinue voting mach	CRF Historic Museum Addition	l own Forest Designation	Town Clerk Salary Increase	Family Promise Soc Srvc Agen	So Rock Social Service Agency	Mosquito Control	HW Dump Truck Lease	E I F Library Maintenance UFB	ETF Computer Servers UFB	CRF Bridges	CRF Fire Truck	Warrant Articles		Bud Comm Oper Budget		2022 Estimates	Estimated tax rate comparison	Total for tax rate purposes	Overlay Veteran Credits		2022 ESTIMATE	-omilianos hax mans orianges
	\$4,096,208		\$10,000	\$10,000	\$0	\$743	\$5,000	\$4,750	\$35,000	\$32,054	\$10,000	\$4,000	\$100,000	\$50,000			\$3,834,661		Approp	\$3.97	\$2,189,327	\$15,000	\$1,945,827	BC REC	
	\$1,902,834		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$4,000	\$0	\$0			1,888,834		Revenue	\$3.81	\$2,100,200	\$15,000	\$1,856,700	DEFAULT	
	\$2,193,374	this is the low end estimate	\$10,000 ** this varies annually	\$10,000	\$0	\$743	\$5,000	\$4,750	\$35,000	\$32,054	\$0	\$0	\$100,000	\$50,000	(*0)		\$1,945,827		Net	between proposed and default budgets.					
Total Estimate	*rounding errors are possible*								impact		Article	Warrant	Individual		Vet Credits	Overlay	Op budget				\$551,000,000	Net AV est	\$551,000,000	2022	
	are possible*		\$0.45		to pass is	if ALL were		Article impact	Total Warrant												ver Credits Total	Overlay	Op budget		
\$4.42			\$0.02	\$0.02	\$0.00	\$0.00	\$0.01	\$0.01	\$0.06	\$0.06	\$0.00	\$0.00	\$0.18	\$0.09	\$0.41	\$0.03	\$3.53	in 2022	Tax Rate Imp	ESTIMATED	\$0.41 \$3.97	\$0.03	\$3.53	TAX RATE	

PLEASE NOTE: This is the ESTIMATED TOTAL Town portion of the tax rate if everything passes. The actual impact anticipated to be less. The 2021 Town portion of the rate, which was \$3.91 (\$0.18 less than predicted from this formula). The total Fremont tax rate in 2021 was \$22.32. These estimates remain conservative, and they take into consideration some added valuation expected with the annual pickups. The increase in exemptions (value) in 2021 has also affected (reduced) the overall taxable valuation.

*	*	*	*	*	*			
2021 Tax Rate Information Town Net Appropriations Revenues 2021 Tax Rate Town Net Assessed Valuation	2020 Tax Rate Information Town Net Appropriations Revenues 2020 Tax Rate Town Net Assessed Valuation	2019 Tax Rate Information Town Net Appropriations Revenues 2019 Tax Rate Town Net Assessed Valuation	2018 Tax Rate Information Town Net Appropriations Revenues 2018 Tax Rate Town Net Assessed Valuation	2017 Tax Rate Information Town Net Appropriations Revenues 2017 Tax Rate Town Net Assessed Valuation	2016 Tax Rate Information Town Net Appropriations Revenues 2016 Tax Rate Town Net Assessed Valuation		Totals	Estimated Tax Rate Changes Budget Committee's Budget Operating Budget Approp Warrant Article Approp
					\$1,556,423 \$1,451,600 \$399,735,833		\$2,850,436	DRAFT * DRA Voted 2016 \$2,747,889 \$102,547
			60	\$1,802,526 \$1,505,056 \$405,960,200			\$3,194,567	DRAFT * DRAFT Voted 2017 89 \$2,867,057 47 \$327,510
			\$1,956,681 \$1,665,902 \$409,848,930				\$3,495,825	* DRAFT * Voted 2018 \$2,965,471 \$530,354
		\$1,946,945 \$1,766,322 \$410,788,365					\$3,528,281	DRAFT * Voted 2019 \$3,169,730 \$358,551
	\$2,105,553 \$1,744,385 \$535,327,528					These are on	\$3,637,783	DRAFT * DR Voted 2020 3,369,705 \$268,078
\$3,887,992 \$2,014,247 \$541,193,155						ly the TOWN poi	\$3,847,860	DRAFT * DRAF Voted 2021 5 \$3,653,860 \$ \$194,000
							\$4.086.208	DRAFT * DRAFT Proposed 2022 3,860 \$3,834,661 4,000 \$251,547
\$3.91	\$3.94	\$4.73	\$4.77	\$4.44	\$3.89	Yielded Town Tax Rate of Y tax rate.	\$448,425	21 to 22 Change \$180,801 \$57,547

* this includes overlay and all credits & exemptions